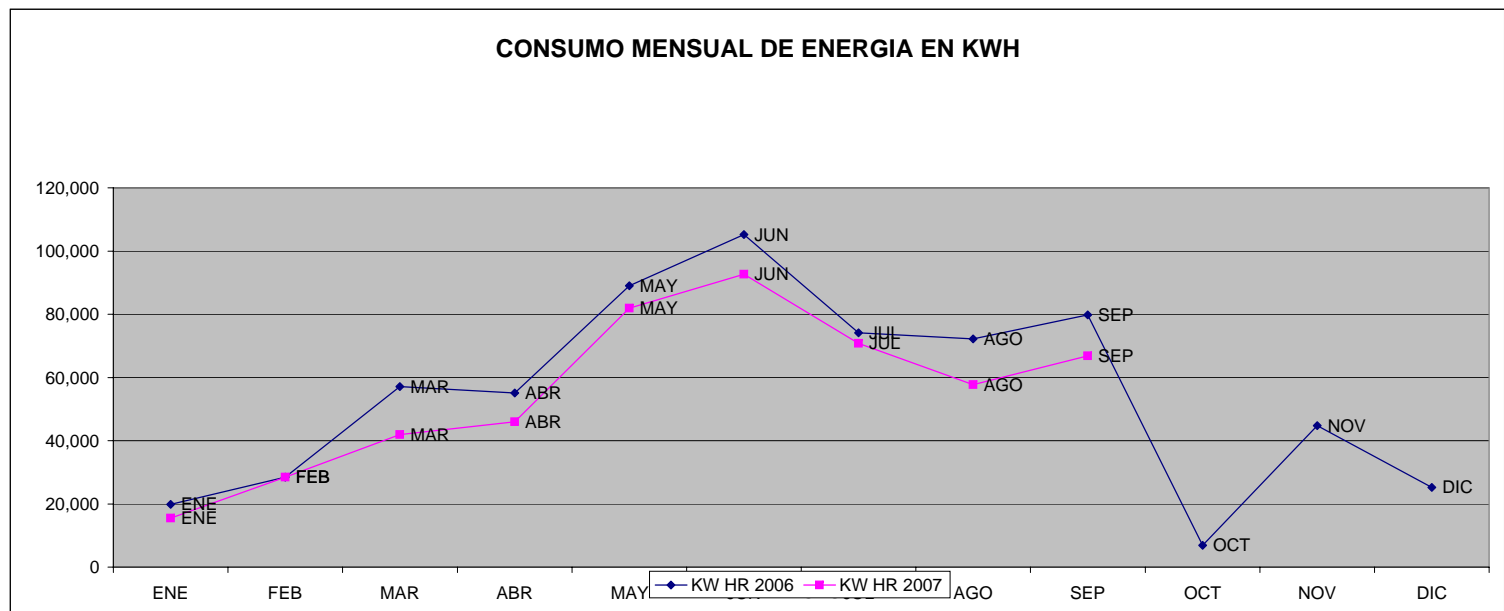


DATOS HISTORICOS DEL CONSUMO ELÉCTRICO DEL AUDITORIO SAN PEDRO

		ENE '06	FEB '06	MAR '06	ABR '06	MAY '06	JUN '06	JUL '06	AGO '06	SEP '06	OCT '06	NOV '06	DIC '06	TOTALES	PROMEDIO
2006	KW HR	19,800	28,440	57,120	55,080	89,040	105,240	74,160	72,240	79,800	6,840	44,760	25,200	657,720	54,810
	\$	\$44,882	\$47,467	\$79,410	\$70,795	\$102,597	\$124,093	\$100,609	\$94,895	\$101,457	\$94,899	\$74,637	\$54,572	\$990,313	\$82,526

		ENE '07	FEB '07	MAR '07	ABR '07	MAY '07	JUN '07	JUL '07	AGO '07	SEP '07	OCT '07	NOV '07	DIC '07	TOTALES	PROMEDIO
2007	KW HR	15,480	28,440	41,880	45,960	81,960	92,640	70,800	57,720	66,840				501,720	55,747
	\$	\$30,962	\$48,998	\$66,998	\$62,992	\$101,818	\$114,209	\$89,805	\$74,151	\$89,449				\$679,382	\$75,487

CONSUMO MENSUAL DE ENERGIA EN KWH												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
KW HR 2006	19,800	28,440	57,120	55,080	89,040	105,240	74,160	72,240	79,800	6,840	44,760	25,200
KW HR 2007	15,480	28,440	41,880	45,960	81,960	92,640	70,800	57,720	66,840			
DIFERENCIA	4,320	0	15,240	9,120	7,080	12,600	3,360	14,520	12,960			
	21.82%	0.00%	26.68%	16.56%	7.95%	11.97%	4.53%	20.10%	16.24%			



GASTO MENSUAL DE ENERGIA												
	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2006	\$44,882	\$47,467	\$79,410	\$70,795	\$102,597	\$124,093	\$100,609	\$94,895	\$101,457	\$94,899	\$74,637	\$54,572
2007	\$30,962	\$48,998	\$66,998	\$62,992	\$101,818	\$114,209	\$89,805	\$74,151	\$89,449			
DIFERENCIA	\$13,920	-\$1,531	\$12,412	\$7,803	\$779	\$9,884	\$10,804	\$20,744	\$12,008			
	31.01%	-3.23%	15.63%	11.02%	0.76%	7.96%	10.74%	21.86%	11.84%			

